



SIR RODEN & LADY CUTLER FOUNDATION **OPERATIONS REPORT** **2020/21**



COMMITTEE MEMBERS

Deb Thompson

Peter Porteous

Jim Ottaway

Charles Sala

Anthony Cutler

Dr Kim Jaggar

Chairman - George Pereira

Patron - Alan Jones AO

Principal Advisor - Lady Cutler

CEO - Vincent Del Zio

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CEO'S MESSAGE



The 2020/21 Financial year brought many challenges as the Foundation navigated its way through the impact of the Coronavirus pandemic.

Unfortunately, during this period, the service was disrupted or completely suspended for next to five (5) months. Nevertheless, the Foundation was still able to make over 8,000 Free Trips during this financial year period and with the help and dedication of our wonderful Volunteers was able to continue to provide the unique FREE door to door medical Transport service to the most vulnerable in our community.

Importantly, during this our 21st year of operation the Foundation was able to further consolidate its position in local communities by negotiating vital partnership with a number of key registered Clubs with Club Rivers, Ryde Eastwood Leagues Club and Seven Hills RSL all agreeing to support the Foundation with the purchase of a Vehicle to be used exclusively for its FREE Medical transport service. This initiative has helped the Foundation grow and expand into other parts of Greater Sydney with now the South West, North and Western / Hills districts also being covered by the service.

As a self-funded Charity the Foundation relies heavily on the kind support of many sponsors and individuals who continue to provide funding in ensuring that not only can we continue but also expand and grow in a responsible and practical manner. In that regard I would like to thank in particular our major sponsor Harvey Norman as well as corporate sponsors Ausgrid and the Manildra Group and benefactor Mr Basil Sellers for their continual support. Also, a sincere thankyou to our wonderful Governors who continue to not only support the Foundation financially but also promote the work of the Foundation as one of our prestigious and esteemed Ambassadors. As well as the continual support of Local Councils, Government & the Club sector the Foundations future continues to be positive, assured and importantly sustainable.

Regardless of the COVID-19 restrictions imposed during the year we were pleased to be able to hold one of our most popular Fundraiser events, our Annual Golf Day event in May. This event in its 10th year proved once again very popular with a record number of 145 people attending helping the Foundation raise over \$60,000.

Financially the Foundation continues to remain stable and viable. The 2020/21 year whilst demanding in many aspects still produced a surplus of \$56,000. As with any surpluses registered these funds are all re-directed towards the Foundations FREE Medical Transport service administration and operating costs allowing it to not only continue but also to provide a financial platform to strategically grow and further expand the service to other communities throughout Greater Sydney.

As with any small Community Charity such as ourselves the work of Volunteers cannot be underestimated and we are no different. The Foundation has been extremely lucky over many years to have a great Volunteer force who unselfishly day in and day out offer their valuable time to drive and help as many people as possible to get to and from what are at times critical medical appointments. On behalf of everyone concerned my sincerest thanks and appreciation. You all are truly the heroes of this Foundation.

In summary the Foundation continues to move forward with optimism and conviction whilst we have the wonderful support of so many organisations, donors and diverse and generous individuals. Our dedication and vision to ensure we continue to honour Sir Roden Cutler VC legacy continues to be our main priority and motivation as we strive to support and help make a difference to as many people's lives in our community as possible.

On behalf of Lady Cutler, Patron Alan Jones AO, Chairman George Pereira and the Foundations Committee a sincere and heartfelt thank you to everyone connected and associated with the Foundation in particular to all our fantastic Volunteers and staff for all their hard work, loyalty and commitment.

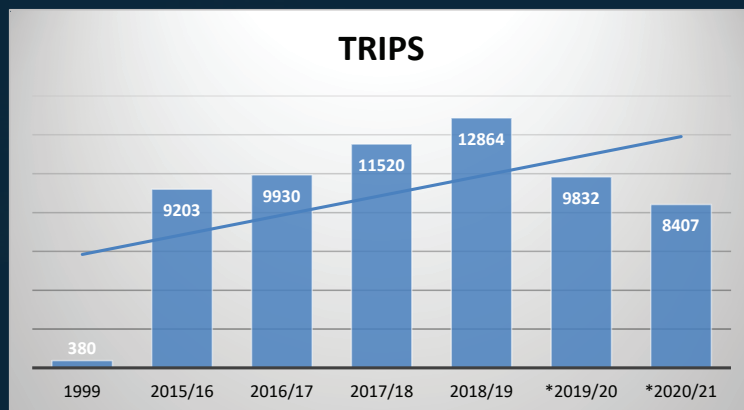
We cannot be more grateful.

Vincent Del Zio
Chief Executive Officer.

PATIENT TRANSPORT STATISTICS

NUMBER OF FREE TRIPS

YEAR	TRIPS
1999	380
2015/16	9,203
2016/17	9,930
2017/18	11,520
2018/19	12,864
2019/20 (Covid-19 affected. Trips suspended for 16 weeks)	9,832
2020/21 (Covid-19 affected)	8,407



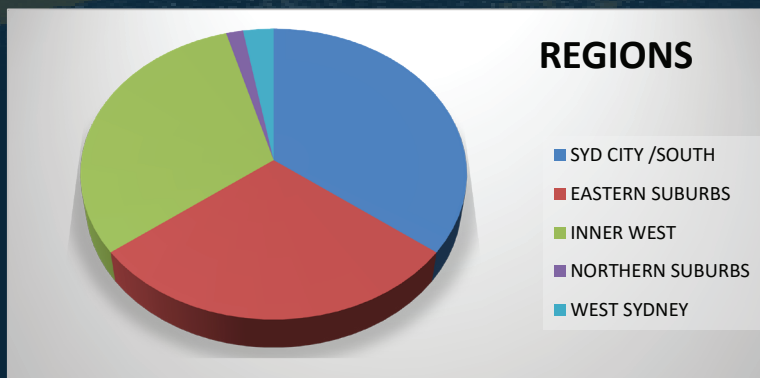
COST PER TRIP (NUMBER OF TRIPS VS TOTAL EXPENDITURE)

YEAR	TRIPS	EXPENDITURE	COST
2010/11	5,928	\$415,750	70.13
2015/16	9,203	\$382,832	41.59
2016/17	9,930	\$432,436	43.54
2017/18	11,520	\$481,688	41.81
2018/19	12,864	\$552,292	42.93
2019/20 (Trips suspended for 16 weeks)	9,832	\$604,135	61.44
2020/21 (Covid-19 affected)	8,407	\$544,220	64.76



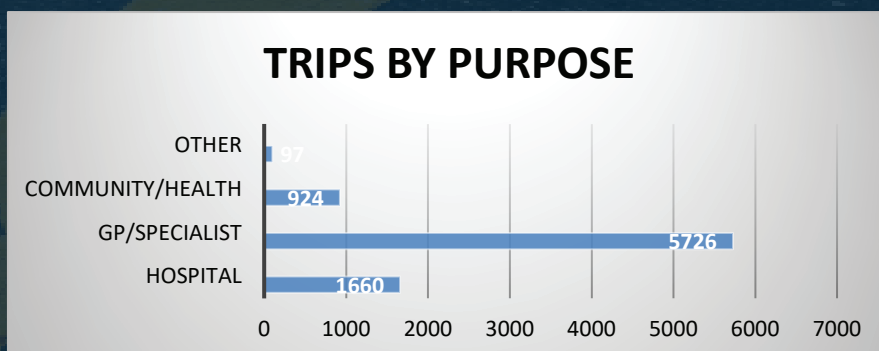
TRIPS BREAKDOWN

REGION	TRIPS	PERCENTAGE
Sydney City / South	2,969	35.32
Eastern Suburbs	2,470	29.38
Inner West	2,602	30.95
Northern Suburbs	131	1.56
Wester Sydney	235	2.79
TOTAL	8,407	100



TRIPS BY PURPOSE

PURPOSE	TRIPS	PERCENTAGE
Hospital	1,660	19.75
GP / Specialist	5,726	68.11
Community / Health	924	10.99
Other	97	1.15
TOTAL	8,407	100



PATIENT TRANSPORT SERVICE

PROUDLY SPONSORED BY

Harvey Norman[®]

FINANCIAL STATEMENT

BALANCE SHEET

ASSETS

CURRENT ASSETS

Cash Assets	\$695,145.96
Tax Assets	\$3,842.72
Total	\$698,988.68

NON CURRENT ASSETS

Property, Plant, Equipment	\$32,607.84
Other	\$7,000.00

TOTAL ASSETS	\$738,596.52
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LIABILITIES

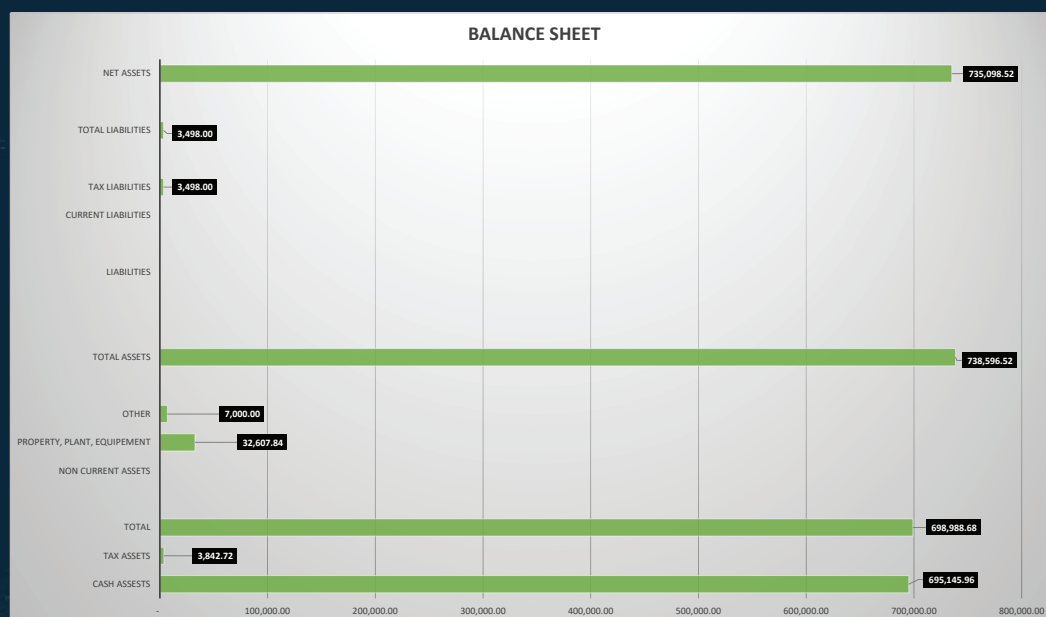
CURRENT LIABILITIES

Tax Liabilities	\$3,498.00
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TOTAL LIABILITIES	\$3,498.00
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NET ASSETS

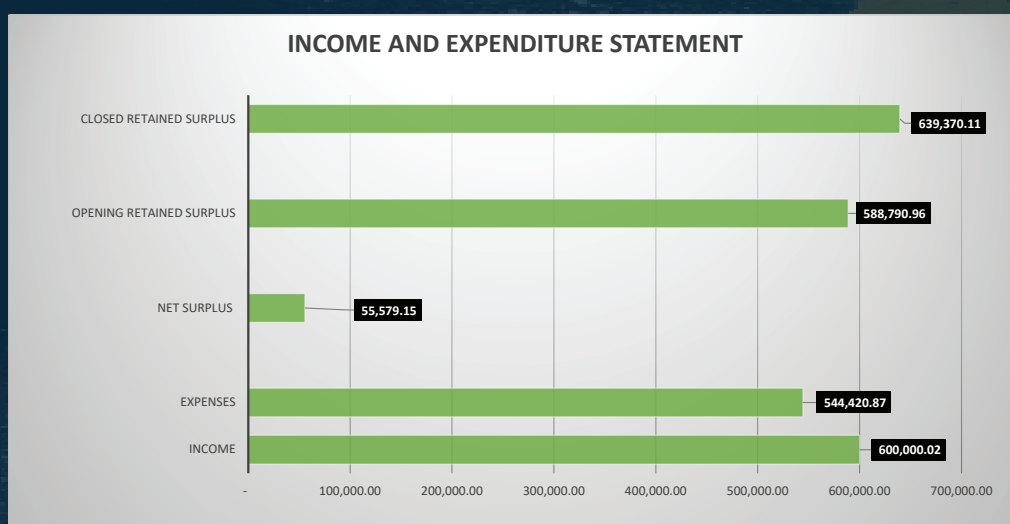
\$735,098.52



INCOME AND EXPENDITURE STATEMENT

Income	\$600,000.02
Expenses	\$544,420.87
NET SURPLUS	\$55,579.15

Operating and retained surplus	\$583,790.96
CLOSED RETAINED SURPLUS	\$639,370.11



For the Foundations complete and comprehensive 2020/21 Financial Statements please go to our website www.sirroden.org.au and go to our Media and Events Page and click on Annual Report.

THANK YOU FOR YOUR SUPPORT

The Sir Roden & Lady Cutler Foundation thanks the following generous Individuals and organizations who supported us in 2020/21. Together we continue to help those people within our society less fortunate than ourselves who are alone, isolated & abandoned. We help them improve & enhance their overall quality of life by helping them with FREE transportation to & from at times critical medical appointments and importantly provide them with the autonomy, independence and respect they deserve.

GOVERNORS

Roslyn Packer AO
Marcus Blackmore AM
Alan Cardy
Liangrove Foundation
Glendonbrook Foundation

LIEUTENANT GOVERNORS

Joseph Chou
Roslyn Bracher
Robert Mostyn
Clive Goodwin

HONORARY GOVERNORS

Lesley Austin
Sarah White OAM

BENEFACTOR

Basil Sellers

CORPORATE SPONSORS

Harvey Norman

Ausgrid

Manildra Group
Phil Gilbert Motor Group

CORPORATE PARTNERS

Sydney Boys High School
RSL Services Clubs
JMR creative Design
Lock-It
Grinstons Lawyers
IRON FISH

CLUB GRANTS

Canada Bay Club
City Tattersalls Club
Club Burwood
Club Rivers
Club York Sydney
EBP RSL
Ryde Eastwood Leagues Club
South Sydney Juniors
Kingsgrove RSL
Brighton-Le Sands RSL
City Club Group

GRANTS

Government + Others

NSW State Government
Woollahra Council
The Estate of the late
James Fairfax AC

CLUB PARTNERSHIPS

Club Rivers
Seven Hills RSL
Ryde Eastwood Leagues Club



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